SPECIAL DISTRIBUTIONS 2013-2014

Advanced Opportunities (33-1626, I.C.) – Budget as follows:

- Dual Credit courses budget up to \$75 per credit hour for students completing all state high school graduation requirements at any time prior to the beginning of their final twelfth grade semester or trimester term, except the senior project and any other course that the state board of education requires to be completed during the final year of high school, for up to eighteen (18) credits per semester term or twelve (12) credits per trimester term of postsecondary credits.
- End of Course, college credit-bearing advanced placement examinations budget up to \$90 for up to six (6) examinations per semester or four (4) per trimester.

"8 in 6" Program (33-1628, I.C.) – For eligible students, budget \$225 per one (1) credit summer online course or one (1) credit online overload course (IDLA enrollments excluded), for up to two (2) credits of online overload courses per student per year, and up to two (2) credits of summer online courses per student per summer, limited to four (4) credits per student per year. Participating students shall be limited to eight (8) credits for the program.

Math and Science Requirement (33-1021, I.C.) – Budget as follows:

- For each regular high school with enrollment of 99 or less, budget \$28,300
- For each regular high school with enrollment of 100 to 159, budget \$2,500
- For each regular high school with enrollment of 160 to 319, budget \$6,500
- For each regular high school with enrollment of 320 to 639, budget \$44,700
- For each regular high school with enrollment of 640 or more, budget \$61,700

For the purposes of these school size classifications for regular high schools that serve only grades 10-12, ninth grade students who will attend the regular high school upon matriculating to tenth grade shall be included as enrolled in the regular high school. Alternative Secondary Schools are not eligible.

Classroom Technology – Budget \$29 per first reporting period average daily attendance (ADA).

College Entrance Exams – The appropriation for the cost of college entrance exams will be contracted by the state.

Reading Initiative – Budget \$2.55 per assessment for the Fall and Spring assessments. Budget \$94.50 per student receiving extended reading intervention and \$24.00 per student for those receiving student transportation services for this program. Contact Stephanie Lee (332-6903, slee@sde.idaho.gov) for additional information.

Remediation – Budget \$50 per student for each section in which the student does not meet proficiency on the ISAT. This distribution will be based on the Spring 2013 ISAT data used to calculate Adequate Yearly Progress (AYP). Contact Angie Rischell (332-6976) for additional information.

Lottery – Budget \$21 per 2012-2013 best 28 weeks ADA. Contact Tim Hill (332-6840) for additional information.

School Facilities Maintenance Match – See worksheet on SDE Public School Finance Division website at: http://www.sde.idaho.gov/site/finance-tech/13-14-budget.htm. Contact Julie Oberle (332-6840) for additional information.

Bond Levy Equalization Support Program – A copy of the bond payment schedule needs to be sent to Public School Finance. The Value Index is recalculated each year based on market value per support unit, per capita income, and unemployment data. Bond Levy Equalization Support Program payments must be deposited into your bond interest and redemption fund. Contact Tim Hill (332-6840) for additional information.

Limited English Proficient (LEP) – Budget \$210 per LEP student (prior year). Contact Christina Nava (332-6907, cnava@sde.idaho.gov) for additional information.

District IT Staffing – Budget the larger of \$120 per first reporting period support units or the following minimum distributions:

- \$10,000 minimum if grades 9 through 12 enrollment is greater than zero.
- \$5,000 minimum if grades 9 through 12 enrollment equals zero.

Differential Pay (33-1004J, I.C.) – Budget \$1,450 per first reporting period support unit. This distribution includes state-paid employee benefits.

Agriculture Replacement – See Final School Ag Dist.xls worksheet on SDE Public School Finance Division website at: http://www.sde.idaho.gov/site/finance_tech/13_14_budget.htm